



CALIFORNIA SOFTWARE CO. LTD.

1205, D Block, 12th Floor, Tidel Park, 4 Canal Bank Road, Taramani, Chennai - 600 113

Unaudited Financial Results for the Quarter and Half Year ended 30 September 2005

(equivalent in US dollars)

Amount in US \$ '000

Sl. No	Particulars	CONSOLIDATED -For Quarter ended September 2005	CONSOLIDATED-For 1st Half year ended September 2005
1	Net Sales/Income from Operations	5,258.99	10,257.83
2	Other Income	41.71	58.55
3	Total Income	5,300.70	10,316.38
4	Expenditure		
	a) Purchases	711.07	1,155.54
	b) Employee Cost	3,150.05	5,569.66
	c) Other Expenditure	1,255.44	2,819.01
	d) Deferred Expenses written off	78.90	279.61
	Total Expenditure	5,195.45	9,823.82
5	Interest	124.32	239.77
6	Depreciation	107.60	207.92
7	Profit/(Loss) before Taxation, Extraordinary items & Minority Interest	(126.68)	44.87
8	Extraordinary items	0.00	0.00
9	Minority Interest adjustments for share of subsidiary Profits/(Losses)	(196.34)	(167.09)
10	Provision for Taxation		
a)	Current Tax	15.57	24.06
b)	Deferred Tax	(70.25)	(70.40)
11	Net Profit/(Loss)	124.34	258.31
12	Paid-up Equity Share Capital	1,126.63	1,126.63
	(Face Value of the Share : Rs. 10)		
	4921088 shares issued and fully paid up - Rs 492.11 lakhs		
13	Reserves excluding revaluation reserves		
14	Earning Per Share for the period (US \$.)		
	l) Basic	0.03	0.05
15	Aggregate of non-Promoter Shareholding :(as at period end)		
	Number of Shares	4588120	4588120
	Percentage of Shareholding	93.23%	93.23%

Notes :

- The above results were approved by the Board of Directors at their meeting held on 29 October 2005. And have been subject to a limited review by Statutory Auditors before approval by Board.
- The actual unaudited figures which were subject to limited review by auditors are in Indian Rupees -see separate statement furnished with full notes.
- In this statement the figures in INR have been converted to USD at applicable average rates of the quarter & half year for Revenues & expenses and Quarter end rates for Balance sheet items.
- Consolidated results of the quarter include unaudited results of the company and its subsidiaries.
- Comparative figures are not shown in consolidated results for the previous year as this is the first year that the company is compiling and reporting consolidated unaudited results on quarterly basis.