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# CALIFORNIA SOFTWARE CO. LTD.

1205, D Block, 12th Floor, Tidel Park, 4 Canal Bank Road, Taramani, Chennai - 600 113

## Consolidated Unaudited Financial Results for Quarter ended 30 June 2005

Sl. No	Particulars	Amount in US\$ '000s
1	Net Sales/Income from Operations	4,997.87
2	Other Income	16.78
3	Total Income	5,014.65
4	Expenditure	
	a) Purchases	443.90
	b) Employee Cost	2,418.07
	c) Other Expenditure	1,563.81
	d) Deferred Expenses written off	200.96
	Total Expenditure	4,626.74
5	Interest	115.44
6	Depreciation	100.30
7	Profit/(Loss) before Taxation, Extraordinary items & Minority Interest	172.18
8	Extraordinary items	0.00
9	Minority Interest adjustments for share of subsidiary Profits/(Losses)	29.73
10	Provision for Taxation	
	a) Current Tax	8.48
	b) Deferred Tax	0.00
11	Net Profit/(Loss)	133.97
12	Paid-up Equity Share Capital (4921088 shares issued -Face Value of the Share : Rs. 10 each )	1,133.11
13	Reserves excluding revaluation reserves	*
14	Earning Per Share for the period (US \$.)	
	l) Basic	0.03
15	Aggregate of non-Promoter Shareholding :(as at period end)	
	Number of Shares	4587820
	Percentage of Shareholding	93.23%

\*Reserves figures reported only at year end

### Notes :

- The above unaudited results were approved by the Board of Directors at their meeting held on 29/7/2005. and have been subject to a limited review by Auditors before approval by Board.
- The actual unaudited figures which were subject to limited review by auditors are in Indian Rupees -see separate statement-consolidated & standalone in INR furnished with full notes.
- In this statement the figures in Indian Rupees have been converted to USD at applicable average rates of the quarter for Revenues&expenses and Quarterend rates for Balance sheet items.
- Consolidated results of the quarter include unaudited results of the company and its subsidiaries.
- Comparative figures are not shown in consolidated results for the previous year as this is the first year that company is compiling and reporting consolidated unaudited results on quarterly basis.